

# PE and Sport Premium Spending Tracker 2024-2025

Category	Specific Area	Example	Your spend	Autumn (£)	Spring (£)	Summer (£)	Yearly (£)
CPD	External training courses	PE conference or external provider training	265.00	265.00			265.00
	upskilling staff to deliver swimming lessons	Swim England course for staff	0.00				
	Internal learning and development	Staff PE twilight sessions	150.00		150.00		150.00
	Inter-school development sessions	Joint training with local schools	80.00	80.00			80.00
	Online training/resource development	Class cover	1150.00	1000.00		150.00	1150.00
	External Coaches supporting confidence and competence	Upskilling teachers by team teaching in PE	115.00		115.00		115.00
	<b>Total CPD Spend</b>			<b>1345.00</b>	<b>285.00</b>	<b>150.00</b>	<b>1760.00</b>
Internal Activities	School-based extra-curricular clubs	Lunchtime or after-school clubs	0.00				0.00
	Internal sports competitions	Sports day, house tournaments	9.99			9.99	9.99
	Top-up swimming/broadening aquatic opportunities	Targeted swimming for Year 6	1040.00			1040.00	1040.00
	Active travel initiatives	Walk to school campaign	0.00				0.00
	Equipment and resources	PE equipment: balls, nets, bibs	14795.32	7747.40	1747.92	5300.00	14795.32
	Membership fees	Stride	340.00	170.00	170.00		340.00
	Educational platforms and resources	Digital curriculum resources	0.00				0.00
<b>Total Internal Spend</b>			<b>7917.40</b>	<b>1917.92</b>	<b>6349.99</b>	<b>16185.31</b>	
External Activities	Organised by SGOs	Festivals, workshops, or CPD by SGO	103.06	103.06			103.06
	Other inter-school sports competitions	Competitions organised by SGO	40.00			40.00	40.00
	External coaching staff	Hired coaches for specific sports	63.06	63.06			63.06
	<b>Total External Spend</b>			<b>166.12</b>	<b>0.00</b>	<b>40.00</b>	<b>206.12</b>
Overall Totals	<b>Total Funding Received</b>	(Insert total from DfE)					17290.00
	<b>Total PE &amp; Sport Premium Spend</b>			<b>9428.52</b>	<b>2182.92</b>	<b>6539.99</b>	<b>18151.43</b>
	<b>Total Remaining</b>						<b>-861.43</b>



The refreshed Youth Sport Trust membership proposition for 2025-2026 'The Club' provides individuals, schools and groups of schools with a dynamic virtual community designed to connect, equip and inspire the PE profession. It's all about helping you to champion the value of PE, school sport and physical activity (PESSPA), both within your school and in the wider community. Find out more about joining The Club here:

<https://www.youthsporttrust.org/school-support/the-club>



The Well Check is a free to access diagnostic tool that enables schools to assess their current status against the Youth Sport Trust Well Schools framework. The check asks schools 40 questions across the four pillars of a Well School; Well Culture, Lead Well, Move Well, Live Well. Upon completing your Well Check you will receive a tailored Development Plan which will contain recommendations of how to develop and improve your provision to enable all young people in your setting to access the benefits of an active Well School.

<https://www.youthsporttrust.org/school-support/well-schools>