

Category	Specific Area	Example	Your spend	Autumn (£)	Spring (£)	Summer (£)	Yearly (£)
CPD	External training courses	PE conference or external provider training	265.00	265.00			265.00
	upskilling staff to deliver swimming lessons	Swim England course for staff	0.00				
	Internal learning and development	Staff PE twilight sessions	150.00		150.00		150.00
	Inter-school development sessions	Joint training with local schools	80.00	80.00			80.00
	Online training/resource development	Class cover	1150.00	1000.00		150.00	1150.00
	External Coaches supporting confidence and competence	Upskilling teachers by team teaching in PE	115.00		115.00		115.00
	Total CPD Spend			1345.00	265.00	150.00	1760.00
Internal Activities	School-based extra-curricular clubs	Lunchtime or after-school clubs	0.00				0.00
	Internal sports competitions	Sports day, house tournaments	9.99			9.99	9.99
	Top-up swimming/broadening aquatic opportunities	Targeted swimming for Year 6	1040.00			1040.00	1040.00
	Active travel initiatives	Walk to school campaign	0.00				0.00
	Equipment and resources	PE equipment: balls, nets, bibs	14795.32	7747.40	1747.92	5300.00	14795.32
	Membership fees	Stride	340.00	170.00	170.00		340.00
	Educational platforms and resources	Digital curriculum resources	0.00				0.00
Total Internal Spend			7917.40	1917.92	6349.99	16185.31	
External Activities	Organised by SGOs	Festivals, workshops, or CPD by SGO	103.06	103.06			103.06
	Other inter-school sports competitions	Competitions organised by SGO	40.00			40.00	40.00
	External coaching staff	Hired coaches for specific sports	63.06	63.06			63.06
	Total External Spend			166.12	0.00	40.00	206.12
Overall Totals	Total Funding Received	(Insert total from DfE)					17290.00
	Total PE & Sport Premium Spend			9428.52	2182.92	6539.99	18151.43
	Total Remaining						-861.43



The refreshed Youth Sport Trust membership proposition for 2025-2026 'The Club' provides individuals, schools and groups of schools with a dynamic virtual community designed to connect, equip and inspire the profession. It's all about helping you to champion the value of PE, school sport and physical activity (PESSPA), both within your school and in the wider community. Find out more about joining The Club here:

<https://www.youthsporttrust.org/school-support/the-club>



the PE